



PARKS, RECREATION, OPEN SPACE AND FARMLAND PRESERVATION BOARD

Budget Workshop Minutes, August 14th, 2010

Called to Order at 9:00.

BOARD ATTENDEES

Tom Deily, Liza Gantert, Julie McDonell, Marti Schwartz, Corey Bruno, Dennis Timmer

GUESTS

None

PUBLIC COMMENT

None

WORKSHOP

2011

Open Projects from 2010 (\$7,000+\$20000?)

- East Texas: paving (\$3000), fencing (\$4000)
- Farmington Hills design: \$5000 for design (could Sara Pandl perform this work), \$15000 for implementation
- Comprehensive plan \$10,000?
- Rodale Shed
- Hills of Lockridge? Status?

Operating Expenses (\$70,000)

- Volunteer projects: \$10,000
- LMYA: wait for their proposal, but target \$55000
- Lasers: \$4,000

Projects for 2011 (\$342,000)

- Natural Services Inventory: recommendations to make parks more sustainable
- ADA Accessibility: start with striping parking lots, access to bathrooms, focus on Church Lane, \$80,000
- Benches: Community Center \$2000, Church Lane \$4000, Campus Path \$4000
- Comprehensive plan: \$20,000
- Campus Path Phase 2: \$22,000
- Signage: \$50,000
- Park Maintenance Person: \$60,000 reporting to Sara Pandl & Denise Foulke
- Trails/Paths: Greenway connections @ Heritage Heights \$5000, Spring Creek & Wild Cherry \$20000, Indian Creek \$30,000
- Playground equipment: Wescosville \$50,000

2012

- Operating expenses incl. maintenance
- P&R Director (manage projects, grant writer, budget requests, facilities/maintenance management)
- Accessibility: Quarry
- Campus Path: Phase 3
- Trail Plan implementation
- Community Center Patio?
- Signage

2013

- operating expenses incl maintenance & Director
- Accessibility: Wild Cherry
- Trail Plan implementation



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-Signage

-development of parks based on new Comprehensive Plan

2014

-operating expenses

-Accessibility: Creamery

-Trail Plan implementation

- development of parks based on new Comprehensive Plan

2015

-operating expenses

-Accessibility: Wescosville Rec Center

-Trail Plan implementation

-development of parks based on new Comprehensive Plan

Accessibility

Priorities listed in order of perceived need:

-2011: Church Lane

-2012: Quarry

-2013: Wild Cherry

-2014: Creamery

-2015: Wescosville Recreation Center

Camp Olympic

The board requested a formal discussion with Township leaders about how Camp Olympic funding fits into P&R process and budgeting. President Timmer will request Sara Pandl attend the August regular meeting.

Wish List

Several longer-term 'wish list' items were discussed, possibly as candidates for development when funds become available. They include: a dog park and a frisbee golf course (at Lockridge or Camp Olympic).

Adjournment

Workshop adjourned by President Timmer at 12:05.